

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Savannah, GA	
Square Miles	102
Population	208,886
Population Ranking out of 465 UZAs	146
Other UZAs Served	

Service Area Statistics

Square Miles	438
Population	232,048

Service Consumption

Annual Passenger Miles	12,921,918
Annual Unlinked Trips	3,733,889
Average Weekday Unlinked Trips	14,525
Average Saturday Unlinked Trips	8,720
Average Sunday Unlinked Trips	2,989

Service Supplied

Annual Vehicle Revenue Miles	2,900,072
Annual Vehicle Revenue Hours	213,065
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	77
Base Period Requirement	44

Financial Information

Fare Revenues Earned

\$2,766,389

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$2,619,262
Local Funds	(52%)	5,638,228
State Funds	(0%)	42,280
Federal Assistance	(23%)	2,512,568
Other Funds	(0%)	39,746
Total Operating Funds Expended		\$10,852,084

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(97%)	4,112,362
Other Funds	(3%)	147,127
Total Capital Funds Expended		\$4,259,489

Summary of Operating Expenses

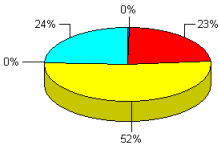
Salary, Wages and Benefits	\$7,314,787
Materials and Supplies	1,453,969
Purchased Transportation	1,081,411
Other Operating Expenses	1,955,212
Total Operating Expenses	\$11,805,379

Reconciling Cash Expenditures	\$5,907
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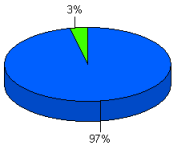
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$267,585	\$0	\$565,993	\$1,127,223	\$1,960,801
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Ferryboat	2	0	\$2,298,688	\$0	\$0	\$0	\$2,298,688
Total	49	16	\$2,566,273	\$0	\$565,993	\$1,127,223	\$4,259,489

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,586,993	\$2,632,301	\$1,960,801	12,189,760	2,451,825	3,606,438	176,962	0.0	59	4.1	47	1.05	26%
Demand Response	\$1,104,177	\$63,362	\$0	540,998	446,965	70,919	35,157	N/A	16	4.1	16	N/A	0%
Ferryboat	\$114,209	\$70,726	\$2,298,688	191,160	1,282	56,532	946	1.4	2	0.0	2	1.00	0%

Performance Measures

Service Efficiency

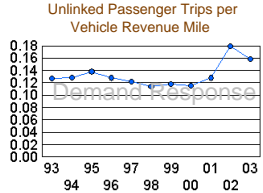
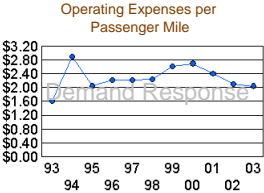
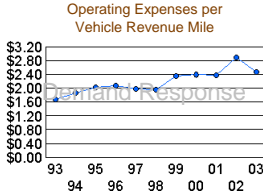
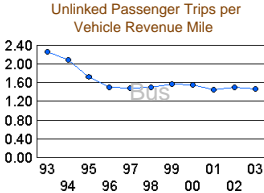
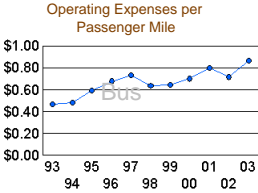
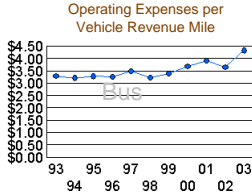
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.32	\$59.83
Demand Response	\$2.47	\$31.41
Ferryboat	\$89.09	\$120.73

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$2.94
Demand Response	\$2.04	\$15.57
Ferryboat	\$0.60	\$2.02

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.47	20.38
Demand Response	0.16	2.02
Ferryboat	44.10	59.76



1 Excludes data for purchased transportation reported separately